

CLASSIFICATION SECRET
 SECURITY INFORMATION
 CENTRAL INTELLIGENCE AGENCY
INFORMATION REPORT

25X1A

REPORT NO.
 CD NO.

COUNTRY East Germany DATE DISTR. 27 April 1953
 SUBJECT 1953 Financial Plan for Plants under the Ministry NO. OF PAGES 2
 of Mining and Smelting

NO. OF ENCLS.
(LISTED BELOW)SUPPLEMENT TO
REPORT NO.

25X1C

THIS IS UNEVALUATED INFORMATION

25X1X

SOURCE

1. The following is the computed finance plan of plants under the East German Ministry of Mining and Smelting; all amounts are in thousands of DME.

a. Costs of production for 1953, based on 1952	3,115,102
b. Comparable production 87.9% of 1,243,874	
c. 8.9% decrease in production costs (from a.)	2,110,704
d. 1953 factory costs (Selbstkosten)	2,304,393
e. Net value of goods produced in 1953 (Warenproduktion)	851,469
f. Loss (d. minus e.)	152,929
g. Apprentice training	25,390
h. To be financed from HH	5,400
	19,990
i. +29.5% increase (Steigerung)	5,900
j. Other company expenses	5,443
	31,333
k. 8.9% decrease in production costs	2,778
	28,555
l. Director's fund	17,578
TOTAL loss for 1953	199,062

2. The following are the planned subsidies to be received in 1953 by plants under the Ministry; amounts are presumably in thousands of DME:

100

25X1A

CLASSIFICATION SECRET

STATE	X NAVY	X NSRB	X FBI	DISTRIBUTION					[Redacted]
ARMY	X	AIR							

Plant

Subsidies According to the Agreement with the Ministry of Finance	Subsidies According to the Assessment of the Auditing Department
---	--

Iron Industry

Eisenhuettenkombinat Ost	126,832	144,424
Eisenwerke West	61,535	69,200
Maxhuette, Unterwellenborn	22,521	22,521
Edelstahlwerk Döhlen	6,224	6,224
Stahlwerk Brandenburg	35,440	35,035
Stahlwerk Riesa	14,230	21,651
Stahlwerk Croeditz	5,536	8,414
Stahlwerk Hennigsdorf	25,320	27,730
Kupferwerk Ilsenburg	2,376	393
Walzwerk Kirchhäseler	2,667	2,593
Rohr- und Kaltwalzwerk Chemnitz	2,768	1,709
Radsatzfabrik Ilsenburg	2,957	1,706
Ferrolegierungswerk Lippendorf	4,300	3,866
Ferrolegierungswerk Mecklenberg	194	362
Walsengiesserei Coswig	17	1,231
Walsengiesserei Quedlinburg	301	205
Walzwerk Finow	4,535	6,650
Walzwerk Burg	4,153	5,203
Hochwalzwerk Olbernhau	2,665	3,245
Kaltwalzwerk Oranienburg	416	- -
Kaltwalzwerk Salsungen	490	311
Ziehwerk Lügau	302	73
Ziehwerk Delitzsch	175	488
Ziehwerk Brotterode	150	179
Ziehwerk Berlin	64	363
Dolomitwerke Wünschendorf	318	89

Nonferrous Metal Industry

Mansfeld-Kombinat	109,285	115,987
Berliner Metallhuettenwerk	4,642	1,769
Leichtmetallwerk Rackwitz	5,610	1,100
Huettenwerk Muldenhuetten	3,274	3,282
Huettenwerk Halsbruecke	2,621	3,093
Nickelhuette Aue	2,473	4,814
Zinnhuette Freiberg	878	951
Halbseugwerke Auerhammer	2,081	3,002
Metallschemlwerk Merseburg	2,653	2,300

Main Department for Mining

Kupferarsbergbau Sangerhausen	20,418	25,515
Eisenerzgruben West	406	319
Eisenerzgruben Saalfeld	1,034	740
Harmer Eisenerzgruben	95	1,017
Eisenerzgruben Schmalkalden	1,188	1,154
Bleierzgruben "A. Funk", Freiberg	14,817	22,570
Zinnerz Altenberg	5,086	5,747
Zinngrube Ehrenfriedersdorf	3,873	5,214
Wolfram-Zinnerzgrube Rodewisch	2,645	4,211
Antimonersbergwerk Oberbohmsdorf	716	823
Nickelersgrube Callenberg	280	- -
TOTALS: ¹	452,929	539,903
According to special computation	28,555	86,974
Director's fund	17,578	
	499,062	

Cuts (Kuerzung)

1. Comment: Totals as received.
 SECRET

25X1A